

Derby-Haysville-Mulvane-Wichita-Sedgwick County Joint Area Plan
Revised Project Work Plan

Revised February 17, 2011

1) Scope of Work:

Plan Purpose and Outcomes -

- The cities of Derby, Haysville, Mulvane and Wichita desire to work in partnership with Sedgwick County to develop an 'issue-oriented' multi-jurisdictional joint area plan to address certain land use planning issues of mutual interest and concern for the area described below (see attached site map). Sumner County will be invited to participate in this planning process.

Plan Boundaries: The west boundary shall be Seneca Street; the south boundary shall coincide with the Sedgwick County line; the east boundary shall generally follow the Arkansas River, except that it shall extend east of the river to coincide with the Derby city limit except in the area between Derby and Mulvane where it shall coincide with K-15; the north boundary shall generally follow 79th Street east from Seneca to Grove, then extend north to 71st Street excluding the residentially developed areas but including the Wichita-owned future park site.

- This joint area plan is desired to accomplish the following minimum outcomes:
 - a) Provide Sedgwick County with policy guidance on recreational opportunities associated with a possible future regional park to service this area of the County, and on future recreation/greenway opportunities associated with the Arkansas River corridor;
 - b) Evaluate and refine the current 'areas of zoning influence' for the cities of Derby, Haysville and Mulvane;
 - c) Evaluate and identify future urban growth areas and future municipal corporate limits for the cities of Derby, Haysville, Mulvane and Wichita as they pertain to the plan area;
 - d) Assess and address the municipal servicing and land use impacts associated with the recently approved casino at Exit 33;
 - e) Evaluate the land use implications of high water table and flooding issues in portions of the plan area;
 - f) Address existing and future transportation issues in the plan area, including bike trail and public transportation opportunities, and the appropriateness of future bridges crossing the Arkansas River at 71st Street and 95th Street;
 - g) Develop an anticipated/desired future land use concept plan for the plan area;
- Additional benefits associated with this joint area planning initiative include improved communication and coordination between local governments; an increased understanding of the benefits of long-term land use planning; and, possible long-term financial savings resulting from the efficient and effective provision of municipal services and infrastructure within the plan area.
- The planning time horizon is 2030.
- It is anticipated that Sedgwick County and the cities of Derby, Haysville, Mulvane and Wichita will adopt the final joint area plan as an element of their respective comprehensive plans.

2) Plan Development Process and Timeline:

The plan development process is anticipated to take approximately 20 months. The following plan development phases are proposed:

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| Phase I | Approval of Work Plan, Establishment of Plan Steering Committee and Technical Advisory Committee (<i>Jan-Mar 2011</i>) <ul style="list-style-type: none">• Project work plan receives municipal government approvals• Respective government appointments to the Plan Steering Committee and Technical Advisory Committee (TAC)• Initial kick-off meeting with the Plan Steering Committee and TAC |
| Phase II | Existing Conditions and Future Growth Analysis (<i>Feb-Jun 2011</i>) <ul style="list-style-type: none">• TAC identifies & collects pertinent data and information - completes analysis of key plan issues & concerns• TAC completes analysis of future population and employment growth in the plan area through 2030• TAC completes an 'Existing Conditions & Future Growth' planning analysis of the plan area |
| Phase III | Development of Plan Vision Statement and Plan Goals (<i>Jun-Aug 2011</i>) <ul style="list-style-type: none">• TAC/Committee identify & evaluate area strengths, constraints & opportunities• TAC develops/Committee endorses draft plan vision statement• TAC develops/Committee endorses draft plan goals that address the key plan issues & concerns• TAC/Committee evaluate feedback & finalize the plan vision statement and plan goals <p>* Community Engagement</p> <ul style="list-style-type: none">- Hold 'come and go' public open houses in the plan area (public notices)- Brief planning commissions of each municipality |
| Phase IV | Development of Plan Objectives, Implementation Strategies and Future Land Use Concept (<i>Sep 2011-Jan 2012</i>) <ul style="list-style-type: none">• TAC develops/Committee endorses draft anticipated/preferred future land use concept plan• TAC develops/Committee endorses draft plan objectives and implementation strategies (who, what, when, where, how much) that help realize the plan goals & objectives |
| Phase V | Draft Plan Preparation (<i>Feb-May 2012</i>) <ul style="list-style-type: none">• TAC compiles a draft plan document for Committee review• Committee endorses a draft plan for public and municipal government review• TAC/Committee evaluate feedback & make modifications to the draft plan <p>* Community Engagement</p> <ul style="list-style-type: none">- Hold 'come and go' public open houses in the plan area (public notices & property owner notification)- Presentations of draft plan to the planning commissions of each municipality- Draft plan briefings/presentations to the Sedgwick County Commissioners and the city councils of Derby, Haysville, Mulvane, and Wichita |
| Phase VI | Plan Finalization and Adoption (<i>Jun-Sep 2012</i>) <ul style="list-style-type: none">• TAC/Committee completes and submits a final plan document for adoption by the planning commissions, the city councils and county commission <p>* Community Engagement</p> <ul style="list-style-type: none">- Planning Commissions of each municipality hold public hearing, receive input and adopt the plan- The various city councils and the Sedgwick County Commission adopt the plan |

3) Committees and Staff:

A Plan Steering Committee will be responsible for overseeing the development of the plan with the assistance of the Technical Advisory Committee (TAC). The Project Manager is responsible for the administration of the project work plan and works with the Project Management Team to ensure coordination amongst the Plan Steering Committee, the Technical Advisory Committee, and local municipal government partners involved in this planning initiative.

Plan Steering Committee Composition and Role -

This Committee will be appointed by the respective managers of the cities of Derby, Haysville, Mulvane, Wichita and Sedgwick County. The Steering Committee guides the development of the plan and the planning process. The Committee ensures that the plan meets the needs of the local municipal government stakeholders and is responsible for making the final recommendations regarding the plan and the planning process. No one who owns land in the plan area should be appointed to this Committee. The 19 member Plan Steering Committee will consist of representatives from the following organizations:

- Sedgwick County Board of Commissioners (2)
- Sedgwick County Assistant County Manager (1)
- Derby City Councilmember (1)
- Derby Planning Commission (2)
- Derby City Manager (1)
- Haysville City Councilmember (1)
- Haysville Planning Commission (2)
- Haysville Government Services Director (1)
- Mulvane City Councilmember (1)
- Mulvane Planning Commission (2)
- Mulvane City Administrator (1)
- Wichita City Councilmember (1)
- Metropolitan Area Planning Commission (2)
- Wichita City Manager's Office (1)

Technical Advisory Committee Composition and Role -

The Technical Advisory Committee (TAC) supports the Plan Steering Committee by providing relevant technical data, expertise and input during the plan development process. The Technical Advisory Committee will consist of the following individuals and/or their organizational representatives:

- Project Management Team members (see below)
- Sedgwick County Deputy Director of Public Works
- Sedgwick County Director of Environmental Resources
- Sedgwick County Director of Community Development
- Derby Public Works Director
- Derby Community Development Director
- Derby Recreation Commission Superintendent
- Derby City Planner
- Haysville Public Works Director
- Haysville Planning Coordinator
- Haysville Recreation Director
- Mulvane Distribution Director
- Mulvane City Planner
- Wichita Public Works Director
- Wichita Park & Recreation Director
- Wichita-Sedgwick County MAPD Director
- Sumner County Planning Director
- Salem Township
- *Optional:* USD 260 Derby, USD 261 Haysville, USD 263 Mulvane

Two Sub-Committees of the Technical Advisory Committee (Recreation Sub-Committee; Flooding/High Water Table Sub-Committee) will be formed to respectively focus on the following two specific issues:

1. Recreational opportunities associated with a possible future regional park to service this area of the County, and future recreation/greenway opportunities associated with the Arkansas River corridor.
2. Land use issues associated with flooding and high water tables in portions of the plan area.

Project Management Team Composition and Role -

The Project Management Team is a part of the Technical Advisory Committee. The Team has the specific responsibility for administering/overseeing the planning process, preparing agendas and meeting summaries, drafting and writing the various elements of the plan document, coordinating community outreach initiatives, and ensuring that the plan is completed in accordance with the approved project work program. The Team is comprised of the following MAPD staff:

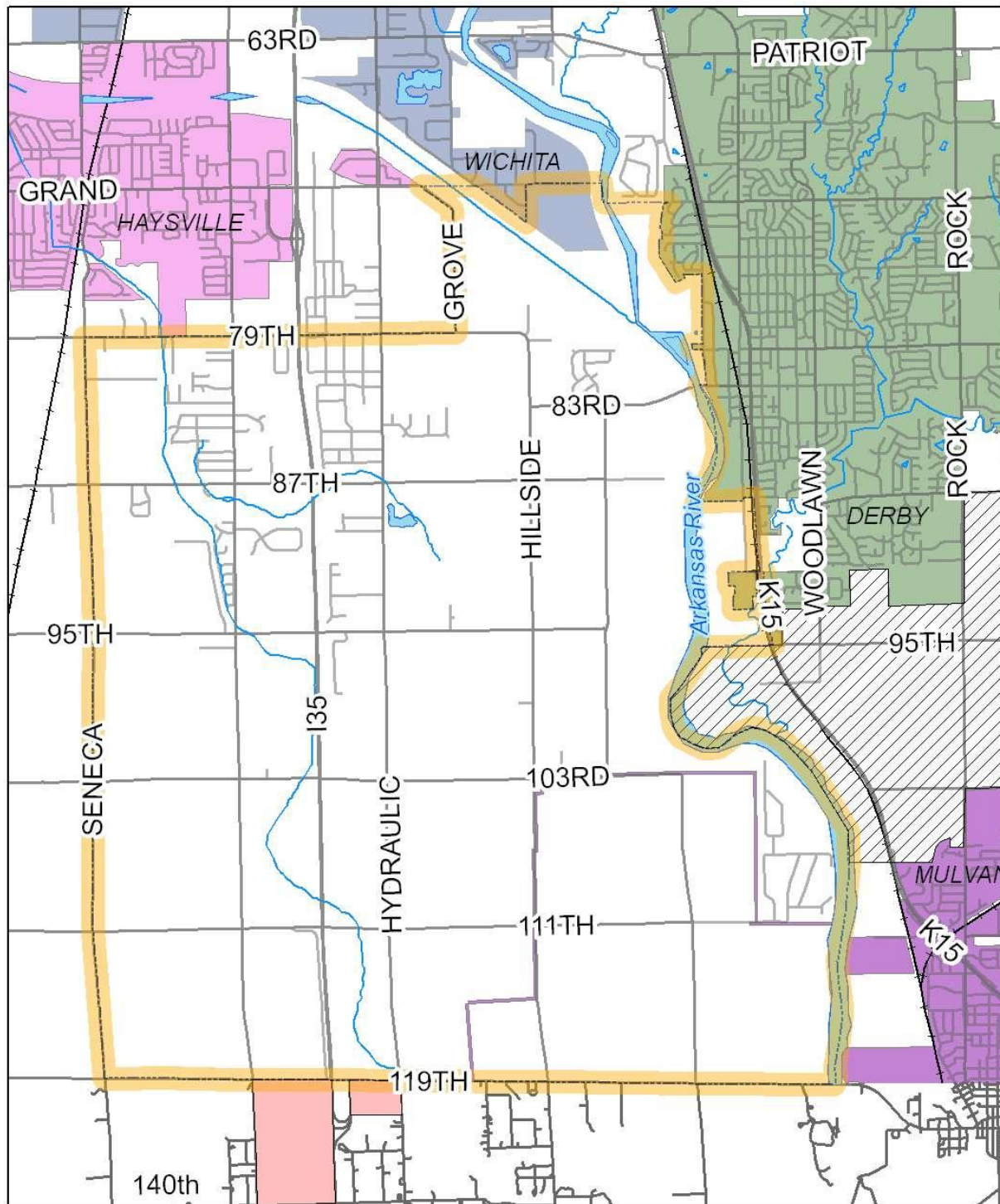
- *Dave Barber* - Project management/oversight, meeting agendas, meeting organization/facilitation, writing plan documents
- *Scott Wadle* - GIS support, data collection/analysis, map creation, meeting summaries, community outreach
- *Stephen Banks* - Demographic and employment projections
- *Ashley Jones* - Graphic support and website development

4) Logistical Support:

Derby and Mulvane have agreed to pay for mail-out and printing costs associated with the development of the Plan. Sufficient meeting space is available in Haysville, Mulvane or Derby to hold the Plan Steering Committee and Technical Advisory Committee meetings. It was agreed that the meetings would be rotated between Derby, Mulvane and Haysville. Wednesday afternoon 3:00-4:30 pm appears to be the best date/time to meet.

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Plan Boundary 1/26/2011



-  Plan Boundary
-  Potential Casino Site
-  Derby-Mulvane Joint Area Plan Boundary

Software: ArcGIS

Map Data Sources:
City of Wichita
Sedgwick County

It is understood that while the City of Wichita Data Center Geographical Information Systems Department has no indication and reason to believe that there are inaccuracies in information incorporated in the base map, the Data Center-GIS personnel make no warranty or